

METROPOLITAN
TRANSPORTATION
COMMISSION

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DATE: September 5, 2012

W.I.: 1122

TO: Administration Committee

FR: Executive Director

RE: Contract Amendment – Regional Geographic Information System (GIS) Base Map: TomTom North

America (formerly TeleAtlas North America) (\$190,000)

This memorandum requests this Committee's approval of a sole source contract amendment with TomTom North America to extend the GIS base map license agreement for an additional 3 years, in an amount not to exceed \$190,000 for FY 2012-13, and subject to the approval of future agency budgets for the remaining 2 years of the contract.

Background

In June 2009, the Administration Committee approved an amendment to a sole source-3 year contract with Tele Atlas North America, Inc. (now known as TomTom North America, Inc.) in the amount of 150,000 (\$50,000 annually) to provide a GIS base map for use by MTC and its partner transportation agencies. This data allows MTC staff, consultants and partners to perform complex mapping and spatial analysis for a wide variety of projects, including the Transportation Improvement Program, Regional Transportation Plan, and several on-line applications, such as MTC's TakeTransitSM Trip Planner. A sole source contract amendment is recommended because:

- MTC operates several on-line applications that utilize the Tele Atlas GIS base map. The cost to convert these applications to another GIS base map would be prohibitive.
- MTC shares the Tele Atlas GIS base map with several of its partner agencies such as VTA, AC Transit, Golden Gate Transit, and CCCTA which have begun integrating the GIS base map into many of their operational programs such as AVL, paratransit and other route planning applications. This contract amendment will provide continued, uninterrupted use of the GIS base map.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a sole source contract amendment with TomTom North America Inc. in an amount not to exceed \$190,000 for 3 years (FY 2012-2015) to extend the GIS Base map license for an additional three years and subject to the approval of future agency budgets for the remaining 2 years of the contract.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Consultant Contract

Work Item No.: 1122

Consultant: TomTom North America, Inc

Lebanon, NH

Work Project Title: Regional Geographic Information System (GIS) Base Map

Purpose of Project: To provide a geographic information system (GIS) base map in a

digital format that will be used by MTC staff, consultants and our partners agencies for a wide variety of mapping, spatial analyses and

on-line applications.

Brief Scope of Work: Enter into a license agreement for a three-year time period for the

provision of digital GIS base map by TomTom. TomTom will provide digital base map data for use by MTC staff and our

partnership agencies.

Project Cost Not to Exceed: \$190,000 (previous contract = \$150,000)

Funding Source: TDA

Fiscal Impact: Funds for year one (\$64,250) are in FY 2012-13 agency budget;

years 2-3 subject to future agency budgets

Motion by Committee: That the Executive Director or his designee is authorized to

negotiate and enter into a contract with TomTom North America, Inc. for the Regional Geographic Information System (GIS) Base Map and the Chief Financial Officer is directed to set aside funds in

an amount not to exceed \$190,000 for such contract.

Administration Committee:

Dave Cortese, Chair

Approved: Date: September 12, 2012